

Agency & Consultancy 2015/16

	Governance	Communities	Neighbourhoods	Resources	Total
Description	£	£	£	£	£
Legal	51,760.83				51,760.83
Building Control	30,083.65				30,083.65
Development Control	16,013.04				16,013.04
Housing options		10,412.75			10,412.75
Housing Maintenance		20,935.50			20,935.50
Housing Repairs		5,194.62			5,194.62
Housing Management		17,224.76			17,224.76
House Building		11,677.13			11,677.13
Repairs Fund		11,497.50			11,497.50
Policy & Management		4,322.60			4,322.60
Hsg computer systems		13,867.50			13,867.50
Estates			182,898.71		182,898.71
Waste Management			15,807.09		15,807.09
Land Drainage			22,977.11		22,977.11
Grounds maintenance			60,764.27		60,764.27
LSP			1,064.88		1,064.88
Local Plan			300,756.82		300,756.82
Off Street Parking			3,598.75		3,598.75
Asset Rationalisation			261,539.51		261,539.51
Economic Development			7,996.81		7,996.81
North Weald Strategy			25,753.13		25,753.13
Leisure Contract			29,500.00		29,500.00
HR (Training)				57,440.64	57,440.64
Facilities Management				9,305.15	9,305.15
Housing Benefits				67,848.25	67,848.25
Revenues				139,388.91	139,388.91
Accountancy				21,174.00	21,174.00
Treasury				25,500.00	25,500.00
ICT				21,697.50	21,697.50
	97,857.52	95,132.36	912,657.08	342,354.45	1,448,001.41

Agency & Consultancy 2016/17 (April to February)

	Governance	Communities	Neighbourhoods	Resources	Chief Executive	Total
Description	£	£	£	£	£	£
Legal	41,933.37					41,933.37
Building Control	22,103.00					22,103.00
Development Control	29,488.00					29,488.00
Housing admin		19,780.02				19,780.02
Housing options		36,537.25				36,537.25
Housing Maintenance		22,673.77				22,673.77
Housing Repairs		15,022.12				15,022.12
Housing Management		17,749.58				17,749.58
House Building		61,570.50				61,570.50
Repairs Fund		10,135.00				10,135.00
Policy & Management		6,346.80				6,346.80
Hsg computer systems		3,500.00				3,500.00
Estates			268,709.95			268,709.95
Licensing			2,485.75			2,485.75
Land Drainage			15,376.89			15,376.89
Grounds maintenance			79,930.74			79,930.74
Local Plan			916,632.86			916,632.86
Off Street Parking			18,825.00			18,825.00
Asset Rationalisation			146,533.59			146,533.59
HR (Training)				56,341.06		56,341.06
Facilities Management				44,766.11		44,766.11
Housing Benefits				32,143.75		32,143.75
Revenues				46,921.46		46,921.46
Accountancy				34,807.15		34,807.15
Treasury				26,500.00		26,500.00
ICT				16,253.95		16,253.95
Accommodation Reveiw					82,500.00	82,500.00
	93,524.37	193,315.04	1,448,494.78	257,733.48	0.00	1,993,067.67